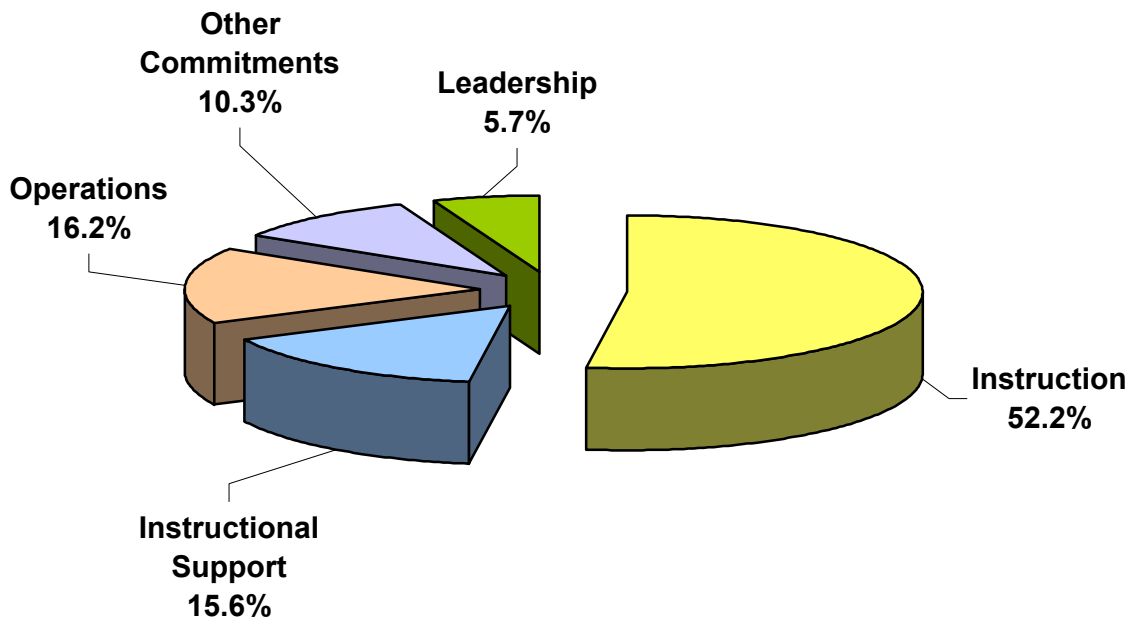
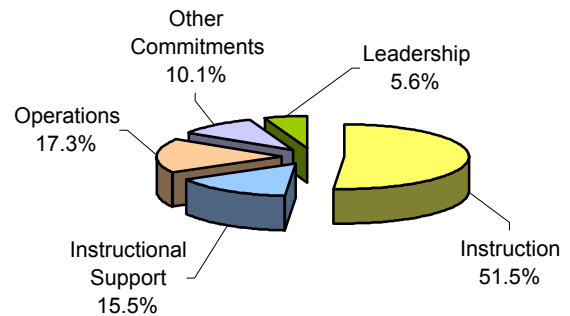


# Providence School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 27,084	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$161,535,379	\$5,964	52.2%
Instructional Support	\$48,135,038	\$1,777	15.6%
Operations	\$50,249,167	\$1,855	16.2%
Other Commitments	\$31,749,818	\$1,172	10.3%
Leadership	\$17,785,725	\$657	5.7%
Total District	\$309,455,127	\$11,426	100.0%